

**CORPORATE SOCIAL RESPONSIBILITY BUDGET FOR F.Y. 2022-23**

<b>Schedule Description</b>	<b>About the Project</b>	<b>Sum of Amount (₹ in million)</b>	
Schedule VII (i)	To conduct medical check-up and non surgical treatment camps for rural communities residing near our site.	0.15	
	Medicine support to needy people, residing near our site. Twice in week Dr Visit to health check-up centre & to support economical needy people	0.16	
	Financial Support for -' treatment of needy / poor patients, -' Infrastructure support -' Medical equipment purchase, -' Website development support To decide which of the above activities to be supported	0.50	
	Heart Surgeries of children from poor family background	5.00	
	SFT - Suimitomo chemical diagnostic center for support for the health care to poor and needy	5.00	
	Sanitation, food kit distribution, health care	0.30	
	Schedule VII (i,ii,iii,iv,vii,x)	To strengthen the relations with local NGOs	15.00
	Schedule VII (ii & iv)	children park (Garden development), Equipment for gym, exercise etc. in play ground for villager and children	0.30
Schedule VII (ii)	To motivate children to take admission in pre-primary and primary schools.	0.60	
	Agriculture and dairy skills training- To provide trainings to farmers to improve productivity through modern farming and dairy methods, processes, technology, etc.	0.11	
	Implementation of New Concept of Education	0.11	
	To provide an information technology based education tool for children in villages which makes education more interesting through audio-visual means.	0.63	
	Women group training- To provide beauty parlour and tailoring trainings to Women groups so that they can generate income through these skills.	0.53	
	Consultation for the projects related to Education and medical	0.32	
	To organize various competitions for high schools and colleges students of Bhavnagar	0.60	
	To develop various skills in youth through a development program organized at a common location.	1.50	
	Provide coaching on preparation and resources for competitive exams. to the needy student	0.25	
	Provide skill base training for youth employment	1.16	
	Enhancing Education among poor & Needy students & supporting for medical treatment	1.20	
	To encourage children for enrollment in school for 1st time in primary school.	0.50	
	To develop various skills in youth through a development program organized at a common location for around 21 days. This programme will help in improving communication, presentation and approach of rural youth and shaping their better future.	0.08	
	To provide required furniture support to the Gajod high school	0.29	
	To improve the school based infrastructure. Renovation of School stage and play ground	0.17	
	To improve the school based infrastructure by renovation of School prayer and activity hall	0.16	
	To encourage local youth to serve as support teachers in the schools where there is shortage of teachers. The balance in student teacher ration shall improve the quality of education	0.84	
Setting up the school, Training center and Ashramshala	0.30		

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	student sponsorship program	0.40
	Kanyashala sponsorship program for the poor and needy students	1.00
	Support for distribution of notebooks to children from backward families residing in areas nearby our head office.	0.20
	Support Teacher and facilitators for their Monthly Remuneration	0.84
	Training & skill development activities for farmers	10.00
	Financial help to children education and woman empowerment	3.00
	Benches 50 no. benches and 5 boards	0.28
	Benches 50 no. for students & electrical equipments for education (V3 electrical course - under govt. skill india program)	0.25
	Drinking water cooler system	0.15
	Physics , chemistry and biology instruments and equipments for education purpose	0.40
	Benches 30 no. for students	0.18
	Braille paper for blind student education purpose	0.13
	Computer 5 nos., Education material for school children	0.30
	Drinking water cooler & RO system	0.20
	Water RO system , Library cupboard & laboratory infrastructure and material for education	0.50
Schedule VII (iv)	To enable farmers to install drip irrigation system in their farms This Will help to reduce farming costs & proper water management	0.53
	Maintenance of Two Gardens	0.19
	To plant 250 trees covered with tree guards (cages) to develop green world and maintain greenery	0.53
	company supports to shepherd family near area	0.14
	To organize animal vaccination camps for diseases like Foot mouth diseases, Deworming, etc. in order to improve health of animals. The prophylactic measures shall help in prevention and outbreak of diseases and sustain the milk production and cattle rearers livelihood	0.39
	Improving water availability quantity and timeline with increased capacity due to desiltation works	1.58
	To ensure fodder security for animals during event of drought or crop losses due to heavy rains.	1.58
	To provide cattle housing (Shed) for animals of the village and also to store fodder during monsoons	0.13
	To provide cattle housing (Shed) for animals of the village and also to store fodder during monsoons	0.65
	Police station barack work ( welfare work)	0.20
Schedule VII (x)	To provide village level permanent infrastructure as an improved amenity for supply of drinking water in both the villages	0.32
	To provide community based infrastructure support. Construction of urban level permanent infrastructure as improved amenity for social gathering	1.05
	To provide quality drinking water and aligned infrastructure for better health of community	0.54
	To provide community based infrastructure at village level to augment social gatherings for events / programmes and reduces their costs incurred on temporary structures like tents.	0.63
	Rural Development Project	5.00
	Solar streetlight - 6 nos and School solar for villagers and other education material.	0.40
Provision	Provision for additional requirements normally come up during the year	21.72
<b>Grand Total</b>		<b>89.10</b>