

SUMITOMO CHEMICAL INDIA LIMITED
CSR Budget For Year 2019-20

BUDGET 2019-20		Total Budget 2019-20 Rs.	Spending From April to June 2019	Spending From July to Sept 2019	Total spent in 1st and 2nd Quarter	Balance Amount to be Utilized in 3rd & 4th Qtr.
Sr. No.	Particulars		Actual Spent	Actual Spent		
A.	Kutch, Gujarat (Gajod)	63.31	14.14	16.45	30.59	32.73
B.	Bhavnagar, Gujarat	58.43	6.84	16.38	23.22	35.21
C.	Vapi, Gujarat	66.00			0.00	66.00
D.	Tarapur, Maharashtra	50.00			0.00	50.00
E.	Head Office	1.50	1.02		1.02	0.48
F.	Silvassa	2.10			0.00	2.10
G.	Flood Relief - State Orissa	120.00			0.00	120.00
H.	Other projects of Importance	101.66	29.60	13.45	43.05	58.61
I.	TOTAL	463.00	51.59	46.28	97.87	365.13

